



Accountants and Advisors

**ROCHESTER SCHOOL MODERNIZATION PROGRAM
MAY SUBMISSION REPORT**





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To Whom It May Concern :

This is the fifth Monitor’s Report (the “Report”) under the January 13, 2014 Consulting Services Agreement between the Rochester Joint Schools Construction Board (“RJSCB”) and Baker Tilly Virchow Krause, LLP (“BT”) by which BT is retained as the Independent Compliance Officer (“ICO”) for the Rochester School Modernization Program Phase 1B. This report is authored by Brian Sanvidge and others at BT and is based on information obtained by BT. In this fifth report, we set forth various procedures performed and the findings as a result of those procedures.

BT’s Role as ICO

At the commencement of the BT ICO engagement, BT established an office in the RSMP headquarters to promote communication with the Project Manager (“PM”) and provide efficient responses to issues raised by the PM or the RSMP workforce.

BT has also automated the contractor document submission process for a more accurate and efficient reporting system. Our digital document submission “cloud” system, referred to as the

Go-File-Room Portal, provides each Prime Contractor (“PC”) with access to upload a copy of their monthly diversity documents, and to view an archive of their submissions. These monthly diversity documents to be submitted to BT for review include: DDP-3, DDP-3A, certified payroll transcripts, the monthly report and copy of a check to the Rochester Careers in Construction Fund, and copies of checks written by the PC to subcontractors. BT has included these items in a “Document Submission Checklist,” which has been provided to all PCs, in an effort to assist them with following monthly compliance procedures. Electronic templates of the required forms have been customized to highlight and correct the common mistakes made by the PCs when completing the documentation. During the month of April, all PCs were forwarded the electronic templates and encouraged to complete the documentation electronically.

BT’s Go-File-Room Portal serves as a digital inventory of all diversity paperwork and backup to the Monthly Compliance Report. Each document is itemized and details the PC, sub-contractor, document name, date received and project name. BT can, at the request of the RJSCB, produce a physical or digital inventory binder, organized by month, project or any other category. This system is designed so that the full inventory of archived diversity documents can be accessed electronically by the PM, the RJSCB, or any other party with approved access. As new contractors are hired, BT continues to provide them with Go-File-Room accounts.

When uploaded, these documents are automatically electronically stamped with the date of receipt. Upon upload of the documents, BT is notified, prompting our analysts to review the documents and capture the data in a database used for our monthly reports to the RJSCB as well as any Construction Manager. Such data includes:

- PC’s reported hours worked by employee
- Reported contract and change order values incurred by and paid to each subcontractor
- Reported percentage of contract value allocated to EBE contractors
- Reported data from the approved DDP-1 (EBE Utilization Plan) and the DDP-3A (Monthly EBE Utilization Report). This data collection facilitates the comparative analysis used to confirm the reported EBE status of each PC or sub-contractor.

- A database of employee addresses, ensuring accurate depiction of Rochester resident participation in the RSMP construction workforce
- A database of construction work hours performed, ensuring a proper calculation for the contractor's contribution to the Rochester Careers in Construction Fund
- A chart tracking the status of all required documentation from each contractor for each project. This tracking system reports what documentation has been received and approved, documentation not yet received, and documents containing errors or omissions. In addition, BT captures responses from the PCs as to whether “no work” was performed by the sub-contractor.
- Response status to e-mails and other forms of correspondence BT issues to contractors relative to the procurement of documentation not received or that contain errors or missing support.

BT maintains open lines of communication with the PCs. Staff in Manhattan and Rochester address any compliance questions or concerns. We continue to provide new contractors with instructions regarding the monthly compliance submissions. New contractors are also provided the GoFileRoom accounts. Two members of our New York City staff will be traveling to Rochester this upcoming week to meet with the administrative assistants that prepare the monthly document submissions. An invitation was extended to all administrative staff to meet and discuss compliance and areas in which BT can improve the submission process.

BT's Action Plan

BT has and will continue to examine and monitor the implementation of the RSMP Diversity Plan. Through the online portal and various internal databases, we have recorded, reviewed and tracked contractor submissions for each of the nine Phase 1B school projects to include all submitted Forms DDP-1 EBE Utilization; DDP-2 EBE Letter of Intent to Perform; DDP-3A Monthly EBE Utilization Report and DDP-3 Monthly Employment Utilization. All contractors for which we have received the necessary documentation have been notified of NY delinquency

and BT will continue to work with the contractors to aid in their timely compliance with all required submissions. A status report relative to contractor participation in the Rochester Careers in Construction program and the number of Rochester residents employed in the RSMP has been included in this report.

To accomplish our objectives, we have incorporated the use of digital systems, analytical procedures and controls and processes, designed to ensure that compliance to the diversity goals are adhered to by the contractors who have been, or are in the process of, being awarded contracts by the RJSCB. In view of the foregoing, BT has employed the following procedures:

1. BT collected and reviewed monthly data used to create a monthly analysis to determine if diversity workforce goals have been met. This analysis addresses specific issues on a case-by-case basis with the RJSCB and the contractors.
2. In the event of a new contract award, BT provides a written approval report, including all supporting documents, showing that the Eligible Business Enterprise Certification is in compliance with requirements. To date, no new contract awards have been issued.
3. BT will continue efforts to examine each DDP-1 to verify it is within the scope of services identified in the Empire State database and will show the results of this examination in the written approval report. This report will include a listing of all EBE firms that are non-compliant with certification submissions. This information will be the basis for recommendations to the RJSCB for potential penalty assessment.
4. BT will continue to collect and keep track of all DDP-3A forms which represent all change orders between Prime Contractors and subcontractors. BT will also continue to collect copies of all subcontracts from each Prime Contractor as well as proof of payment.
5. Prior to contract award, BT will provide the RJSCB with a written approval report, including all supporting documents. Further, BT will submit complete DDP-2 (EBE

Letter of Intent to Perform) packets for each Prime Contractor on each project to the Executive Director within 45 days of award.

6. Upon completion of the review and analysis, BT will sign all of the correct or corrected diversity forms. BT will communicate with the contractors and make attempts to rectify any compliance issues, such as outstanding documentation. BT will provide the RJSCB and the PM with the list of contractors that are not in compliance.
7. BT has received certification documents from Landon & Rian (“L&R”) and will continue efforts to verify that all firms listed on the DDP-1s have the appropriate certifications.
8. BT will continue efforts to evaluate the DDP-1s for changes. Any changes will be presented by the ICO at the RJSCB MWBE Services and Procurement meeting.

BT is committed to monitor and investigate actions, conduct, operations or omissions of the contractors or any of their key people, employees, subcontractors, consultants, suppliers, vendors, affiliated businesses, or other entities as they relate to the Contractors’ responsibilities. As such, BT has established a twenty-four (24) hour “Hot-Line” telephone number to facilitate the reporting by the Companies’ key people and employees of any suspected or actual improper or illegal conduct.

BT understands that the current responsibilities include both promoting and monitoring the Phase 1 compliance. We are aware that the combination of these roles was the result of legislation and that future legislation could separate these responsibilities. We will continue our combined role, unless any changes in legislation direct otherwise.

Monitoring Team Staffing

The work done under the monitoring engagement is performed primarily by BT. Our work includes document review, performing analyses, conducting interviews of Company personnel and establishing a 24-hour “Hot Line”.

BT's team is led by Brian Sanvidge, CIG, CFE and Joel Podgor, CPA, CFE, whose biographies were previously provided to the RJSCB. Their role is principally to oversee the execution of the monitoring engagement, conduct investigative interviews and design and supervise the implementation of data reporting procedures. The following individuals from BT have significant involvement in this project. Their respective curriculum vitae have also been previously provided:

- Matthew O'Leary, CPA/CFP/CITP,CFE, Staff Accountant in the BFI group of Baker Tilly.
- Jeffrey Wild, Staff Accountant in BT's Business Fraud and Investigative Services Group ("BFI").
- Diana Cincotta, Staff Accountant in the BFI group of Baker Tilly.
- Daniele Lapin, Staff Accountant in BT's BFI group.
- Ann Petterson, EA, CFE, CAMS is a Manager at BT.
- Frank Risler, CFE, CPP, EnCE, Computer Specialist, is a retained consultant in the firm's Business Fraud and Investigative Services Group, specializing in computer forensics, data transfer and recovery and e-discovery.

All of the figures presented in this report relate to submissions by contractors and sub-contractors for Phase 1B of the Rochester School Modernization Program. All submissions received by June 27, 2014 have been included.

Analysis of Workforce for May Submission

Process and Procedures:

Each of the contractors and sub-contractors are required to submit form DDP-3 and corresponding certified payroll forms. DDP-3 summarizes the workforce breakdown in terms of race and gender. For the month of May, the aforementioned documents were uploaded to a web-based filing system, Go-File-Room (“GFR”) Solution. The system is a web-based portal which safely and securely retains documents; essentially, a digital File Room for uploading and downloading documents. Contractor File Folders are created for each prime contractor involved in the RSMP. All documentation received via the web portal is reviewed, approved and uploaded to the respective contractor file. This system allows the prime contractors to electronically submit the required documents in a manner that makes the document submission, review and publishing an efficient process. Each prime contractor will have access to their respective documents as well as the documents of their sub-contractors. The Program Manager (“PM”) and the RJSCB will have universal access to all document submissions from all contractors.

Our analysis includes a verification of the totals presented on the form DDP-3 to the certified payroll sheets submitted and calculating the percentage of women and minority involvement in both work hours and workforce numbers. Historically, most contractors were diligent in submitting data monthly. However, more often than not, the data received was not for the appropriate reporting period. In response, during the month of April, all contractors were contacted and provided with detailed instructions relative to the appropriate period and method of completing the required documentation. To insure compliance, during the current reporting period, all contractors were sent a reminder of the approaching submission deadline. In sum we have been able to increase the accuracy and timeliness of submissions to 97.4% for the current

reporting period. A 19.4% increase from the 78% compliance rate reported for April report and a 39.4% increase from the 58% percent received during March. **Exhibit 1**

Participation in Work Hours

A detailed diversity report summarizing the workforce participation of each contractor from the period beginning January through the current reporting period has been included as **Exhibit 2**. The data presented below is for work hours completed in the month of May alone; work hour data received in May for work completed in prior months will be presented in a separate table. A complete breakdown of the findings summarized below can be found in **Exhibit 3**.

WORKFORCE PARTICIPATION IN MAY WORK HOURS		
Total Work Hours Performed By Women:	3,195	7.16%
Total Work Hours Performed By Men:	41,440	92.84%
<hr/>		
Total Work Hours for all Workers:	44,635	100%
MINORITY PARTICIPATION IN MAY WORK HOURS		
Number of Work Hours Performed by Minority Women:	885	1.98%
Number of Work Hours Performed by Minority Men:	7,989	17.90%
Number of Work Hours Performed by Caucasian Women	2,310	5.18%
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Number of Work Hours Performed by Minorities:	11,184	25.06%

*Minority women includes women in sub-categories “Black”, “Hispanic”, “Asian or Pacific Islander”, and “American Indian or Alaskan Native”.

Workforce Participation

The data presented below summarizes the work force count during the month of May. A complete breakdown of the findings summarized below can be found in **Exhibit 4**.

WORKFORCE PARTICIPATION BY COUNT MAY		
Total Number of Female Workers:	40	7.84%
Total Number of Male Workers:	470	92.16%
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Total Number of Workers:	510	100%

MINORITY PARTICIPATION BY COUNT MAY

Total Number of Female Minorities in Workforce:	11	2.16%
Total Number of Male Minorities in Workforce:	96	18.82%
Caucasian Females in Workforce:	29	5.68%
Total Number of Minorities in Workforce:	136	26.67%

Comparison to Goals:

CATEGORY	GOAL	PERCENTAGE OF WORKFORCE PARTICIPATION REALIZED (WORK HOURS)	PERCENTAGE OF WORKFORCE PARTICIPATION REALIZED (COUNT)
Minorities (Male and Female)	20.00%	19.88%	20.98%
Women (Caucasian Only)	6.90%	5.18%	5.68%

Analysis:

The minority participation has met the participation goals for work performed in projects 1B during the month of May. Caucasian woman participation has not.

Analysis of Workforce for Back Data

Our first Monitor’s Report included payroll submissions extending beyond work completed for the period January 1, 2014 through January 31, 2014. Since our first report, we have performed procedures to separate submissions received into the appropriate reporting month, effectively eliminating timing inconsistencies created by delayed submissions and removing any overlapping data. During the current reporting period, additional data has been received for work completed in months prior to May 2014. Presented below is the breakdown of work hour submitted to date. Our calculations consist of data presented in the previous reports and documents received after the report cutoff date.

Analysis of Workforce to Date

WORKFORCE PARTICIPATION TO DATE	TOTAL WORK HOURS FROM LAST REPORT	ADDITIONAL JANUARY & FEBRUARY WORK HOURS	ADDITIONAL MARCH WORK HOURS	APRIL WORK HOURS	MAY WORK HOURS	TOTAL WORK HOURS
Minority Work Hours	257,431	16,608	1,103	3,286	8,874	287,302
Caucasian Women	118,377	3,547	389	156	2310	124,779
Caucasian Males	756,049	69,274	5,096	21,325	33,452	885,196
Total Work Hours (All Sub-Categories)	1,131,857	89,429	6,588	24,767	44,636	1,297,277

*Minority includes sub-categories “Black”, “Hispanic”, “Asian or Pacific Islander”, and “American Indian or Alaskan Native”.

Analysis: Women and Minority participation in total work hours have met the participation goals.

CATEGORY	GOAL PERCENTAGES	ACTUAL PERCENTAGE OF WORKFORCE PARTICIPATION (WORK HOURS)
All Minorities (Male and Female)	20.00%	22.15%
Women (Caucasian Only)	6.90%	9.62%

*Note: The participation totals rely on the accuracy of prior period reporting which have not been verified.

*Note: Minority Women are included in the minority category only

Business Participation Utilization

Policies and Procedures:

Each of the prime contractors are required to submit form DDP-3A which lists their current contract amount as well as the current contract amount of all subcontractors that qualify as a Minority Business Enterprise (MBE), Women Owned Business Entity (WBE), Small Business Entity (SBE) and Disadvantaged Business Entity (DBE). Our analysis included calculation of the percentages of MBE, WBE, SBE and DBE contract amounts relative to the total contract amounts of all prime contractors for Phase 1B projects. A complete breakdown of the findings summarized below can be found in **Exhibit 5**.

Goals:

The Rochester School Modernization Program participation goals for Minority, Women, Disadvantaged and Small Business Enterprises are apportioned as follows:

- 15% to Minority Business Enterprises (MBE)
- 5% Women Businesses Enterprises (WBE)
- 5 % Small Business Enterprises (SBE)
- 2% Disadvantaged Business Enterprises (DBE)

CERTIFICATION	RSMP TOTAL CONTRACT VALUE	EBE TOTAL CONTRACT VALUE	PERCENTAGE	GOALS
MBE	224,374,708	37,841,859.78	17%	15%
WBE	224,374,708	17,229,722	8%	5%
SBE	224,374,708	10,481,755	5%	5%
DBE	224,374,708	4,107,073	2%	2%

* Note: Contract amount totals include change orders approved and listed in Board Minutes from February 3, 2014. For contract amounts not included in Board Minutes, December reported contract amounts were used.

Relative to Phase 1B projects, business participation in Minority, Women, Disadvantaged and Small Business Enterprises have met the participation goals for the current reporting period.

Participation of Rochester Residents in Workforce

Currently, 151 Rochester Residents are active in Phase 1B of the Rochester School Modernization Project, which reflects 29.60% of the 510 members active in the May work hours. Furthermore, 82 Residents participated in April work hours submitted after the April report cutoff date. Totals were calculated from the address provided on certified payroll reports submitted by the contractors. Rochester residents employed by firms that were not required to submit certified payroll reports were not included in this calculation. It should be noted that contractors working on multiple projects under Phase 1B are only included once in the count. **(Exhibit 6).**

As always, we remain available to discuss any aspect of this report or any additional areas in which you may have questions. Please do not hesitate to contact us.

Respectfully submitted,



Brian P. Sanvidge, CIG, CFE

EXHIBIT LIST

1. Compliance Report
2. Workforce Participation Detail by Contractor
3. Workforce Participation - Hours
4. Workforce Participation - Count
5. Business Participation Utilization
6. Rochester Resident Report

COMPLIANCE REPORT
MAY REPORT SUBMISSION
EXHIBIT 1

Document	Document Status	January 2014	February 2014	March 2014	April 2014	May 2014	Total
Certified Payroll	No Work Performed	6	13	41	27	34	121
DDP-3	No Work Performed	6	6	19	24	42	97
DDP-3A	No Work Performed	2	1		2	2	7
Rochester Carrers in Construction - Copy of Check & Monthly Report	No Work Performed	3	10	37	25	37	112

Certified Payroll	Not Yet Received	2	1	6	1	4	14
DDP-3	Not Yet Received	1	1	5	2	11	20
DDP-3A	Not Yet Received	2	2	2	3	4	13
Rochester Carrers in Construction - Copy of Check & Monthly Report	Not Yet Received	1	1	5	1	3	11

Active Sub List	Received and Approved	2	1	1		1	5
Certified Payroll	Received and Approved	76	74	82	105	104	441
Commitment Report	Received and Approved	2	1	1			4
DDP-3	Received and Approved	130	131	163	163	147	734
DDP-3A	Received and Approved	38	39	40	38	37	192
Rochester Carrers in Construction - Copy of Check & Monthly Report	Received and Approved	82	77	86	107	102	454

Active Sub List	Under Review		1	1			2
Certified Payroll	Under Review		1				1
Commitment Report	Under Review		1	1			2
DDP-3	Under Review		1		1	1	3
Rochester Carrers in Construction - Copy of Check & Monthly Report	Under Review		1			1	2

Document Count Received	347	358	472	492	508	2,177
Not Yet Received	6	5	18	7	22	58
	353	363	490	499	530	2,235
Document Count as a Percentage Received	98.30%	98.62%	96.33%	98.60%	95.85%	97.40%
Not Yet Received	1.70%	1.38%	3.67%	1.40%	4.15%	2.60%

Rochester Schools Modernization Program - Diversity Participation Report

Henry Hudson School No. 28 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
Henry Hudson School No. 28 1B												
Bell Mechanical Contractor, Inc.	3522.5	459	2716	459	798.5	-	8	-	-	-	-	-
Day Automation Systems	-	-	-	-	-	-	-	-	-	-	-	-
Hewitt Young Electric	354	-	354	-	-	-	-	-	-	-	-	-
Leo J. Roth	2787	237	2120	237	667	-	-	-	-	-	-	-
Mark Cerrone Inc.	8	-	8	-	-	-	-	-	-	-	-	-
OSO, Inc	296	-	296	-	-	-	-	-	-	-	-	-
Unified Electric	104	-	104	-	-	-	-	-	-	-	-	-
Capital Concrete Cutting	70	-	70	-	-	-	-	-	-	-	-	-
Boulter Industrial	120	-	120	-	-	-	-	-	-	-	-	-
OSO, Inc	207	-	199	-	8	-	-	-	-	-	-	-
Contractor's Participation:	7,468.50	696.00	5,987.00	696.00	1,473.50	-	8.00	-	-	-	-	-
Minority Male Participation:			73.33%	8.52%	18.05%		0.10%					
Minority Female Participation:												
Caucasian Female Participation:												

Henry Hudson School No. 28 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	Kaplan-Schmidt Electric, Inc.											
	3540.5	305	2560.5	305	704	-	276	-	-	-	-	-
OSO, Inc	455	-	15	-	440	-	-	-	-	-	-	-
Steve General Contractors	264	-	112	-	152	-	-	-	-	-	-	-
Hill & Davis	24	-	24	-	-	-	-	-	-	-	-	-
Contractor's Participation:	4,283.50	305.00	2,711.50	305.00	1,296.00	-	276.00	-	-	-	-	-
			59.09%	6.65%	28.24%		6.02%					
Minority Male Participation:	34.26%											
Minority Female Participation:	-											
Caucasian Female Participation:	6.65%											
Labella Associates, P.C.												
	516.5	-	361.5	-	92	-	63	-	-	-	-	-
RAVI Engineering	75	-	16	-	-	-	-	-	59	-	-	-
Razak Associates	-	-	-	-	-	-	-	-	-	-	-	-
Contractor's Participation:	591.50	-	377.50	-	92.00	-	63.00	-	59.00	-	-	-
			63.82%		15.55%		10.65%		9.97%			
Minority Male Participation:	36.18%											
Minority Female Participation:	-											
Caucasian Female Participation:	-											

Henry Hudson School No. 28 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	Manning Squires Hennig	9687	-	8622.5	-	1064.5	-	-	-	-	-	-
Apollo steel	2748.5	-	2540.5	-	-	-	-	-	208	-	-	-
Elmer W. Davis	3323.5	-	1946.5	-	611.5	-	765.5	-	-	-	-	-
Firestop Technologies	98	-	86	-	12	-	-	-	-	-	-	-
G & J Contracting	29.5	-	29.5	-	-	-	-	-	-	-	-	-
GP Land & Carpet Corp	672	284.5	672	-	-	284.5	-	-	-	-	-	-
Grayco	294	-	294	-	-	-	-	-	-	-	-	-
Highland Masonry	358.5	-	259.5	-	24	-	75	-	-	-	-	-
Keeler Construction	71.5	2.5	55.5	2.5	16	-	-	-	-	-	-	-
KSP Painting	542	-	526	-	16	-	-	-	-	-	-	-
Mark Cerrone Inc.	603	16	504.5	-	16	-	82.5	16	-	-	-	-
Northeast Interior Systems Inc.	110	-	110	-	-	-	-	-	-	-	-	-
RE Kru2 Corp.	1564.5	-	1564.5	-	-	-	-	-	-	-	-	-
Rochester Davis Fetch	8315	-	8171	-	-	-	144	-	-	-	-	-
Tiede Zoeller	2060	-	1892	-	168	-	-	-	-	-	-	-
United Thermal Systems	241	-	164	-	77	-	-	-	-	-	-	-
Contractor's Participation:	30,718.00	303.00	27,438.00	2.50	2,005.00	284.50	1,067.00	16.00	208.00	-	-	-
			88.45%	0.01%	6.46%	0.92%	3.44%	0.05%	0.67%			
Minority Male Participation:		10.57%										
Minority Female Participation:		0.97%										
Caucasian Female Participation:		0.01%										

Henry Hudson School No. 28 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
NAIRY Mechanical	5119	350	4731.5	302	251	48	136.5	-	-	-	-	-
Coldwater	431	-	383	-	48	-	-	-	-	-	-	-
Monroe Piping	2035	-	1462	-	573	-	-	-	-	-	-	-
OSO, Inc	36	-	36	-	-	-	-	-	-	-	-	-
Steve General Contractors	130	-	-	-	130	-	-	-	-	-	-	-
Contractor's Participation:	7,751.00	350.00	6,612.50	302.00	1,002.00	48.00	136.50	-	-	-	-	-
			81.63%	3.73%	12.37%	0.59%	1.68%					
Minority Male Participation:	14.05%											
Minority Female Participation:	0.59%											
Caucasian Female Participation:	3.73%											
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Henry Hudson School No. 28 1B												
Project-Wide Participation:	50812.5	1654	43126.5	1305.5	5868.5	332.5	1550.5	16	267			
			82.20%	2.49%	11.19%	0.63%	2.96%	0.03%	0.51%			
Minority Male Participation:	14.65%											
Minority Female Participation:	0.66%											
Caucasian Female Participation:	2.49%											

World of Inquiry School No. 58 1B

		All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
		M	F	M	F	M	F	M	F	M	F	M	F
World of Inquiry School No. 58 1B													
East Coast Electric		9792.5	242	8203.5	242	1471	-	118	-	-	-	-	-
Contractor's Participation:		9,792.50	242.00	8,203.50	242.00	1,471.00	-	118.00	-	-	-	-	-
Minority Male Participation:				81.75%	2.41%	14.66%		1.18%					
Minority Female Participation:													
Caucasian Female Participation:													
15.84%													
-													
2.41%													
<hr/>													
JCJ Architecture													
		1868	21	1867.5	21	-	-	0.5	-	-	-	-	-
Fisher Associates		33.5	-	33.5	-	-	-	-	-	-	-	-	-
M/E Engineering PC		202	-	176.5	-	5.5	-	-	-	20	-	-	-
RAVI Engineering		74.5	63.5	74.5	63.5	-	-	-	-	-	-	-	-
ArchStetics Architecture		95	-	95	-	-	-	-	-	-	-	-	-
Joy Kuebler Landscape Architect		39.5	39.5	39.5	39.5	-	-	-	-	-	-	-	-
Contractor's Participation:		2,312.50	124.00	2,286.50	124.00	5.50	-	0.50	-	20.00	-	-	-
Minority Male Participation:				93.84%	5.09%	0.23%		0.02%		0.82%			
Minority Female Participation:													
Caucasian Female Participation:													
1.07%													
-													
5.09%													

World of Inquiry School No. 58 1B

		All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
		M	F	M	F	M	F	M	F	M	F	M	F
Labella Associates, P.C.													
	Labella Associates, P.C.	130	-	102	-	28	-	-	-	-	-	-	-
Contractor's Participation:		130.00	-	102.00	-	28.00	-	-	-	-	-	-	-
Minority Male Participation:				78.46%			21.54%						
Minority Female Participation:		-											
Caucasian Female Participation:		-											
<hr/>													
Leo J. Roth													
	Day Automation Systems	5.5	-	5.5	-	-	-	-	-	-	-	-	-
	OSO, Inc	128	-	128	-	-	-	-	-	-	-	-	-
	Superior Thermal	1036.5	324	1036.5	-	-	324	-	-	-	-	-	-
	Massive Testing & Balancing	-	-	-	-	-	-	-	-	-	-	-	-
	Hewitt Young Electric	445	-	440	-	5	-	-	-	-	-	-	-
Contractor's Participation:		9,588.00	825.50	8,354.00	373.50	1,145.50	452.00	88.50	-	-	-	-	-
Minority Male Participation:				80.22%	3.59%	11.00%	4.34%	0.85%					
Minority Female Participation:		4.34%											
Caucasian Female Participation:		3.59%											

World of Inquiry School No. 58 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	M.A. Ferrauilo Plbg. & Htg., Inc.	4126	-	3106	-	1020	-	-	-	-	-	-
Coldwater Insulation	442	-	406	-	36	-	-	-	-	-	-	-
SRI Fire	1825	-	1825	-	-	-	-	-	-	-	-	-
Cannon & Noto Enterprise	-	-	-	-	-	-	-	-	-	-	-	-
Lakeview Construction	-	-	-	-	-	-	-	-	-	-	-	-
Weydman Electric	-	-	-	-	-	-	-	-	-	-	-	-
Contractor's Participation:	6,393.00	-	5,337.00	-	1,056.00	-	-	-	-	-	-	-
			83.48%		16.52%							
Minority Male Participation:	16.52%											
Minority Female Participation:	-											
Caucasian Female Participation:	-											

World of Inquiry School No. 58 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
Manning Squires Hennig	19942	222	18367	222	886	-	689	-	-	-	-	-
AR Pierrepont Co	1403	-	1403	-	-	-	-	-	-	-	-	-
Bereza Iron Works	4376.5	-	3880.5	-	-	-	-	118.5	-	377.5	-	-
Elmer W. Davis	2293.25	80.5	1814.25	80.5	197.5	-	281.5	-	-	-	-	-
G & J Contracting	220.5	-	220.5	-	-	-	-	-	-	-	-	-
Hewitt Young Electric	114	5	72	5	42	-	-	-	-	-	-	-
Highland Masonry & Restoration	-	-	-	-	-	-	-	-	-	-	-	-
Kranes Inc.	305.5	-	305.5	-	-	-	-	-	-	-	-	-
Lupini	304.5	-	304.5	-	-	-	-	-	-	-	-	-
Northeast Interior Systems Inc.	730	-	730	-	-	-	-	-	-	-	-	-
OSO, Inc	812.5	-	812.5	-	-	-	-	-	-	-	-	-
Tiede Zoeller	193	-	193	-	-	-	-	-	-	-	-	-
US Celing	5759	-	4448	-	555	-	756	-	-	-	-	-
Garden Grove	520	-	415	-	105	-	-	-	-	-	-	-
Bauer Specialty	217	-	217	-	-	-	-	-	-	-	-	-
Firestop Solutions Inc.	56	-	56	-	-	-	-	-	-	-	-	-
BRG Corporation	575	-	575	-	-	-	-	-	-	-	-	-
Auburn Crane & Rigging, Inc.	555	-	555	-	-	-	-	-	-	-	-	-
Contractor's Participation:	38,376.75	307.50	34,368.75	307.50	1,785.50	-	1,726.50	-	118.50	-	377.50	-
			5									
			88.84%	0.79%	4.62%		4.46%		0.31%		0.98%	
Minority Male Participation:		10.36%										
Minority Female Participation:		-										
Caucasian Female Participation:		0.79%										

World of Inquiry School No. 58 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	World of Inquiry School No. 58 1B											
Project-Wide Participation:	66592.75	1499	58651.8	1047	5491.5	452	1933.5		138.5		377.5	
Minority Male Participation:	11.66%		86.14%	1.54%	8.06%	0.66%	2.84%		0.20%		0.55%	
Minority Female Participation:	0.66%											
Caucasian Female Participation:	1.54%											

John Williams School No. 5 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
John Williams School No. 5 1B												
Bell Mechanical Contractor, Inc.												
	6785	200	5442	200	1343	-	-	-	-	-	-	-
OSO Inc (T&M CO)	67.5	-	67.5	-	-	-	-	-	-	-	-	-
Day Automation Systems	104.5	-	104.5	-	-	-	-	-	-	-	-	-
Hewitt Young Electric	686	-	686	-	-	-	-	-	-	-	-	-
Journee Construction	332.5	-	332.5	-	-	-	-	-	-	-	-	-
Mark Cerrone Inc.	117	-	-	-	-	-	-	-	117	-	-	-
OSO, Inc	625.5	-	609.5	-	16	-	-	-	-	-	-	-
The Kimmel Company Inc	2042.5	-	1427	-	615.5	-	-	-	-	-	-	-
Unified Electric	347	-	152	-	-	-	-	-	195	-	-	-
Boulter Industrial	276	-	276	-	-	-	-	-	-	-	-	-
LJ Insulation	1083.5	-	1051.5	-	32	-	-	-	-	-	-	-
Contractor's Participation:	12,467.00	200.00	10,148.50	200.00	2,006.50	-	-	-	312.00	-	-	-
			80.12%	1.58%	15.84%				2.46%			
Minority Male Participation:		18.30%										
Minority Female Participation:		-										
Caucasian Female Participation:		1.58%										
<hr/>												
Erdman Anthony												
	-	28	-	28	-	-	-	-	-	-	-	-
Contractor's Participation:	-	28.00	-	28.00	-	-	-	-	-	-	-	-
			100.00%									
Minority Male Participation:		-										
Minority Female Participation:		-										
Caucasian Female Participation:		100.00%										

John Williams School No. 5 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
Kaplan-Schmidt Electric, Inc.	5030	392	3836	392	1005	-	189	-	-	-	-	-
OSO, Inc	-	-	-	-	-	-	-	-	-	-	-	-
Steve General Contractors	600	-	-	-	592	-	-	-	-	-	8	-
Contractor's Participation:	5,630.00	392.00	3,836.00	392.00	1,597.00	-	189.00	-	-	-	8.00	-
			63.70%	6.51%	26.52%		3.14%				0.13%	
Minority Male Participation:		29.79%										
Minority Female Participation:		-										
Caucasian Female Participation:		6.51%										

John Williams School No. 5 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	LeChase Construction Services	1618	80	1618	-	-	-	-	-	-	-	-
Accurate Acoustical	7966	486	6509	486	558	-	646	-	-	-	253	-
Bereza Iron Works	341	-	341	-	-	-	-	-	-	-	-	-
Cummings Construction	2775.5	-	2678.5	-	97	-	-	-	-	-	-	-
Downey- Goodlein	145.5	-	145.5	-	-	-	-	-	-	-	-	-
Firestop Technologies	64	-	64	-	-	-	-	-	-	-	-	-
G & J Contracting	-	-	-	-	-	-	-	-	-	-	-	-
GP Land & Carpet Corp	1012.5	59.5	1012.5	59.5	-	-	-	-	-	-	-	-
Gym Equipment & Specialties. of NY Inc.	10.5	-	10.5	-	-	-	-	-	-	-	-	-
Highland Masonry & Restoration	48	-	32	-	-	-	16	-	-	-	-	-
Home Guard Enviromental	533	-	164.5	-	360.5	-	8	-	-	-	-	-
Mark Cerrone Inc.	-	-	-	-	-	-	-	-	-	-	-	-
OSO, Inc	1019	-	1019	-	-	-	-	-	-	-	-	-
Sheen and Shine	53.5	-	18	-	-	-	35.5	-	-	-	-	-
IC Painting	2693	402	2693	402	-	-	-	-	-	-	-	-
Spring Sheet Metal & Roofing	399.5	-	382	-	17.5	-	-	-	-	-	-	-
Eugene G. Sackett	1613	-	1143	-	144	-	-	-	326	-	-	-
Firestop Solutions Inc.	10	-	10	-	-	-	-	-	-	-	-	-
BRG Corporation	48	-	48	-	-	-	-	-	-	-	-	-
DeClerck Flooring	72	-	72	-	-	-	-	-	-	-	-	-
Contractor's Participation:	20,422.00	1,027.50	17,960.50	947.50	1,177.00	-	705.50	-	326.00	-	253.00	80.00
			83.73%	4.42%	5.49%		3.29%		1.52%		1.18%	0.37%
Minority Male Participation:	11.48%											
Minority Female Participation:	0.37%											
Caucasian Female Participation:	4.42%											

John Williams School No. 5 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	Thurston Dudek	2176	-	2176	-	-	-	-	-	-	-	-
MGM Insulation	253	-	229	-	24	-	-	-	-	-	-	-
JHP Industrial Supply	-	-	-	-	-	-	-	-	-	-	-	-
DDT Construction	-	-	-	-	-	-	-	-	-	-	-	-
Allied Fire Protection	56	-	56	-	-	-	-	-	-	-	-	-
Contractor's Participation:	2,485.00	-	2,461.00	-	24.00	-	-	-	-	-	-	-
			99.03%		0.97%							
Minority Male Participation:		0.97%										
Minority Female Participation:		-										
Caucasian Female Participation:		-										
Young & Wright	315.5	440.47	2.5	440.47	313	-	-	-	-	-	-	-
Sienna Envir. Tech	4	25	4	23	-	-	-	2	-	-	-	-
Watts Arch. & Eng	39.75	15.75	39.75	15.75	-	-	-	-	-	-	-	-
Dwyer Architectural	-	5	-	5	-	-	-	-	-	-	-	-
Contractor's Participation:	359.25	486.22	46.25	484.22	313.00	-	-	2.00	-	-	-	-
			5.47%	57.27%	37.02%			0.24%				
Minority Male Participation:		37.02%										
Minority Female Participation:		0.24%										
Caucasian Female Participation:		57.27%										

John Williams School No. 5 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
John Williams School No. 5 1B												
Project-Wide Participation:	41363.25	2133.72	34452.3	2051.72	5117.5		894.5	2	638		261	80
			79.21%	4.72%	11.77%		2.06%	0.00%	1.47%		0.60%	0.18%
Minority Male Participation:	15.89%											
Minority Female Participation:	0.19%											
Caucasian Female Participation:	4.72%											

James P.B. Duffy School No. 12 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	James P.B. Duffy School No. 12 1B											
SEI Design Group Architects, PC												
	207	160.75	207	160.75	-	-	-	-	-	-	-	-
Building Energy Solutions	-	41	-	41	-	-	-	-	-	-	-	-
Dataflow Reprographics, Inc	-	133	-	20	-	113	-	-	-	-	-	-
Environmental Design & Research P.C.	-	-	-	-	-	-	-	-	-	-	-	-
IBC Engineering	202.5	-	140	-	62.5	-	-	-	-	-	-	-
Kenel Ant. Arch	11	-	-	-	11	-	-	-	-	-	-	-
Northeast PreConstruction Ventures	-	-	-	-	-	-	-	-	-	-	-	-
ArchStetics Architecture	-	-	-	-	-	-	-	-	-	-	-	-
Popli Design Group	1	-	1	-	-	-	-	-	-	-	-	-
Vargas	-	18.25	-	18.25	-	-	-	-	-	-	-	-
Contractor's Participation:	421.50	353.00	348.00	240.00	73.50	113.00	-	-	-	-	-	-
			44.93%	30.99%	9.49%	14.59%						
Minority Male Participation:		9.49%										
Minority Female Participation:		14.59%										
Caucasian Female Participation:		30.99%										

James P.B. Duffy School No. 12 1B

Project-Wide Participation:	421.5	353	348	240	73.5	113						
			44.93%	30.99%	9.49%	14.59%						
Minority Male Participation:		9.49%										
Minority Female Participation:		14.59%										
Caucasian Female Participation:		30.99%										

East High School 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	East High School 1B											
Cannon Design												
	304	170.5	261.5	170.5	42	-	-	-	0.5	-	-	-
Fisher Associates	93.5	-	93.5	-	-	-	-	-	-	-	-	-
Watts Arch. & Eng	12.25	-	12.25	-	-	-	-	-	-	-	-	-
Architectura PC	-	28.55	-	28.55	-	-	-	-	-	-	-	-
Contractor's Participation:	409.75	199.05	367.25	199.05	42.00	-	-	-	0.50	-	-	-
Minority Male Participation:			60.32%	32.70%	6.90%				0.08%			
Minority Female Participation:												
Caucasian Female Participation:				32.70%								

East High School 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	The Pike Company	1152	102	1006	94	93.5	8	-	-	-	-	52.5
DiFiore Construction	223	12	188	-	-	12	35	-	-	-	-	-
FiberTech Environmental	2706	211	1129	144	1222	-	355	67	-	-	-	-
Firestop Technologies	174.25	-	125.25	-	49	-	-	-	-	-	-	-
G & J Contracting	-	-	-	-	-	-	-	-	-	-	-	-
Genesee Restoration	430	37	204	37	72	-	95	-	-	-	59	-
Hamburg Overhead Door	-	-	-	-	-	-	-	-	-	-	-	-
M.A. Ferrauilo Plbg. & Htg., Inc.	124	-	76	-	48	-	-	-	-	-	-	-
OCM Construction	62.5	-	-	-	-	-	29.5	-	-	-	33	-
RedHawk Equip	20	-	20	-	-	-	-	-	-	-	-	-
Scott's Unlimited	-	-	-	-	-	-	-	-	-	-	-	-
Shades of Color	155	-	155	-	-	-	-	-	-	-	-	-
Steve General Contractors	359	-	50	-	301	-	-	-	-	-	8	-
Tiede Zoeller	44	-	44	-	-	-	-	-	-	-	-	-
Wayside Contractors	-	-	-	-	-	-	-	-	-	-	-	-
Scott Construction	10	-	-	-	10	-	-	-	-	-	-	-
Ajay Glass & Mirror	4743	-	4366	-	377	-	-	-	-	-	-	-
ASA Contractors	-	-	-	-	-	-	-	-	-	-	-	-
Rochester Rigging & Erectors	24	-	12	-	-	-	12	-	-	-	-	-
Secor	4	-	4	-	-	-	-	-	-	-	-	-
Houtenbrinks	-	-	-	-	-	-	-	-	-	-	-	-
Contractor's Participation:	10,230.75	362.00	7,379.25	275.00	2,172.50	20.00	526.50	67.00	-	-	152.50	-
Minority Male Participation:	26.92%		69.66%	2.60%	20.51%	0.19%	4.97%	0.63%			1.44%	
Minority Female Participation:	0.82%											
Caucasian Female Participation:	2.60%											

East High School 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	East High School 1B											
Project-Wide Participation:	10640.5	561.05	7746.5	474.05	2214.5	20	526.5	67	0.5		152.5	
Minority Male Participation:	25.84%		69.16%	4.23%	19.77%	0.18%	4.70%	0.60%	0.00%		1.36%	
Minority Female Participation:	0.78%											
Caucasian Female Participation:	4.23%											

Edison Educational Campus 1B

		All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
		M	F	M	F	M	F	M	F	M	F	M	F
Edison Educational Campus 1B													
Hewitt Young Electric													
		4549.5	117.5	2882.5	117.5	899	-	768	-	-	-	-	-
	Sheen and Shine	-	-	-	-	-	-	-	-	-	-	-	-
	Unified Electric	604.5	-	412	-	176.5	-	-	-	16	-	-	-
	Bethany Technologies	-	-	-	-	-	-	-	-	-	-	-	-
	Journee Tech Staffing	-	-	-	-	-	-	-	-	-	-	-	-
Contractor's Participation:		5,154.00	117.50	3,294.50	117.50	1,075.50	-	768.00	-	16.00	-	-	-
				62.50%	2.23%	20.40%		14.57%		0.30%			
Minority Male Participation:		35.27%											
Minority Female Participation:		-											
Caucasian Female Participation:		2.23%											
<hr/>													
Labella Associates, P.C.													
		564	11	447	11	117	-	-	-	-	-	-	-
	Jensen / BRV Engineering	28	-	28	-	-	-	-	-	-	-	-	-
Contractor's Participation:		592.00	11.00	475.00	11.00	117.00	-	-	-	-	-	-	-
				78.77%	1.82%	19.40%							
Minority Male Participation:		19.40%											
Minority Female Participation:		-											
Caucasian Female Participation:		1.82%											

Edison Educational Campus 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	Landry Mechanical Contractors	2858	364.5	2762	364.5	-	-	96	-	-	-	-
Day Automation Systems	1	-	1	-	-	-	-	-	-	-	-	-
Superior Thermal	388	56	388	-	-	56	-	-	-	-	-	-
Contractor's Participation:	3,247.00	420.50	3,151.00	364.50	-	56.00	96.00	-	-	-	-	-
			85.92%	9.94%		1.53%	2.62%					
Minority Male Participation:		2.62%										
Minority Female Participation:		1.53%										
Caucasian Female Participation:		9.94%										
M.A. Ferrauilo Plbg. & Htg., Inc.	1763.5	48	1629.5	48	134	-	-	-	-	-	-	-
Coldwater Insulation	49	-	37	-	12	-	-	-	-	-	-	-
Contractor's Participation:	1,812.50	48.00	1,666.50	48.00	146.00	-	-	-	-	-	-	-
			89.57%	2.58%	7.85%							
Minority Male Participation:		7.85%										
Minority Female Participation:		-										
Caucasian Female Participation:		2.58%										

Edison Educational Campus 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	The Pike Company	6145	514.5	5492	506.5	653	8	-	-	-	-	-
Cummings Construction	2523	-	1993	-	-	-	-	-	530	-	-	-
Firestop Technologies	368.5	-	305	-	63.5	-	-	-	-	-	-	-
G & J Contracting	303	-	303	-	-	-	-	-	-	-	-	-
Grayco	733	-	733	-	-	-	-	-	-	-	-	-
Gym Equipment & Specialties. of NY Inc.	52	-	28	-	24	-	-	-	-	-	-	-
Mark Cerrone Inc.	758	192	114	-	47	-	597	192	-	-	-	-
New York Fence	-	-	-	-	-	-	-	-	-	-	-	-
Patterson Stevens	780.5	-	780.5	-	-	-	-	-	-	-	-	-
RedHawk Equip	-	-	-	-	-	-	-	-	-	-	-	-
Scott's Unlimited	-	-	-	-	-	-	-	-	-	-	-	-
Shades of Color	319	-	281	-	38	-	-	-	-	-	-	-
Spencer Virnoche/Upstate Interiors	471	-	348	-	-	-	123	-	-	-	-	-
Tiede Zoeller	1237	-	861	-	152	-	224	-	-	-	-	-
Ajay Glass & Mirror	250	-	250	-	-	-	-	-	-	-	-	-
Houtenbrinks	172	-	172	-	-	-	-	-	-	-	-	-
Spencer Virnoche, Inc.	270	-	270	-	-	-	-	-	-	-	-	-
Installrite Systems	96	16	56	16	40	-	-	-	-	-	-	-
Gyptech Systems	296	-	152	-	144	-	-	-	-	-	-	-
Contractor's Participation:	14,774.00	722.50	12,138.50	522.50	1,161.50	8.00	944.00	192.00	530.00	-	-	-
			78.33%	3.37%	7.50%	0.05%	6.09%	1.24%	3.42%			
Minority Male Participation:		17.01%										
Minority Female Participation:		1.29%										
Caucasian Female Participation:		3.37%										

Edison Educational Campus 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	Edison Educational Campus 1B											
Project-Wide Participation:	25579.5	1319.5	20725.5	1063.5	2500	64	1808	192	546			
			77.05%	3.95%	9.29%	0.24%	6.72%	0.71%	2.03%			
Minority Male Participation:	18.05%											
Minority Female Participation:	0.95%											
Caucasian Female Participation:	3.95%											

District Wide Technology 1B

		All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
		M	F	M	F	M	F	M	F	M	F	M	F
District Wide Technology 1B													
Hewitt Young Electric													
	Carney Electric	174	-	102	-	72	-	-	-	-	-	-	-
	Hewitt Young Electric	1185	168	946	168	239	-	-	-	-	-	-	-
Contractor's Participation:		1,359.00	168.00	1,048.00	168.00	311.00	-	-	-	-	-	-	-
				68.63%	11.00%	20.37%							
Minority Male Participation:	20.37%												
Minority Female Participation:	-												
Caucasian Female Participation:	11.00%												
<hr/>													
Hunt Engineers													
	Hunt Engineers	203	3.5	198	3	5	0.5	-	-	-	-	-	-
	OSO, Inc	8	24	8	24	-	-	-	-	-	-	-	-
	Edge-Global Technology Solutions	-	-	-	-	-	-	-	-	-	-	-	-
Contractor's Participation:		236.00	32.50	231.00	27.00	5.00	5.50	-	-	-	-	-	-
				86.03%	10.06%	1.86%	2.05%						
Minority Male Participation:	1.86%												
Minority Female Participation:	2.05%												
Caucasian Female Participation:	10.06%												

District Wide Technology 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	Millennium Strategies	204	-	204	-	-	-	-	-	-	-	-
Foxwise USA	133	-	-	-	133	-	-	-	-	-	-	-
Contractor's Participation:	337.00	-	204.00	-	133.00	-	-	-	-	-	-	-
Minority Male Participation:	39.47%		60.53%		39.47%							
Minority Female Participation:	-											
Caucasian Female Participation:	-											
<hr/>												
District Wide Technology 1B												
Project-Wide Participation:	1932	200.5	1483	195	449	5.5						
Minority Male Participation:	21.06%		69.54%	9.14%	21.06%	0.26%						
Minority Female Participation:	0.26%											
Caucasian Female Participation:	9.14%											

School No. 5 & 12 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
School No. 5 & 12 1B												
The Pike Company												
The Pike Company												
	2404	1205.5	2144	1047	-	-	260	158.5	-	-	-	-
Contractor's Participation:	2,404.00	1,205.50	2,144.00	1,047.00	-	-	260.00	158.50	-	-	-	-
			59.40%	29.01%			7.20%	4.39%				
Minority Male Participation:		7.20%										
Minority Female Participation:		4.39%										
Caucasian Female Participation:		29.01%										
<hr/>												
School No. 5 & 12 1B												
Project-Wide Participation:	2404	1205.5	2144	1047			260	158.5				
			59.40%	29.01%			7.20%	4.39%				
Minority Male Participation:		7.20%										
Minority Female Participation:		4.39%										
Caucasian Female Participation:		29.01%										
<hr/>												

East High School/Edison Educational Campus 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	East High School/Edison Educational Campus 1B											
LPCiminelli, Inc.												
	3673.15	1800.9	3123.6	902.9	251.05	707	298.5	191	-	-	-	-
Fisher Associates	-	-	-	-	-	-	-	-	-	-	-	-
Rogers Enterprises	-	-	-	-	-	-	-	-	-	-	-	-
Safety Zone Environmental	44.5	4	44.5	4	-	-	-	-	-	-	-	-
S&W Contracting	-	-	-	-	-	-	-	-	-	-	-	-
Safety Zone Ventures	-	-	-	-	-	-	-	-	-	-	-	-
SLR Contracting & Service Company	-	-	-	-	-	-	-	-	-	-	-	-
Contractor's Participation:	3,717.65	1,804.90	3,168.10	906.90	251.05	707.00	298.50	191.00	-	-	-	-
			57.37%	16.42%	4.55%	12.80%	5.41%	3.46%				
Minority Male Participation:		9.95%										
Minority Female Participation:		16.26%										
Caucasian Female Participation:		16.42%										

East High School/Edison Educational Campus 1B

Project-Wide Participation:	3717.65	1804.9	3168.1	906.9	251.05	707	298.5	191				
			57.37%	16.42%	4.55%	12.80%	5.41%	3.46%				
Minority Male Participation:		9.95%										
Minority Female Participation:		16.26%										
Caucasian Female Participation:		16.42%										

School No. 28 & 58 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
School No. 28 & 58 1B												
LeChase Construction Services												
	3425	705	3318	672	-	-	107	33	-	-	-	-
Cummins Construction	848	480	848	480	-	-	-	-	-	-	-	-
Fisher Associates	917	-	840	-	77	-	-	-	-	-	-	-
Rogers Enterprises	316.5	-	67	-	249.5	-	-	-	-	-	-	-
Contractor's Participation:	5,506.50	1,185.00	5,073.00	1,152.00	326.50	-	107.00	33.00	-	-	-	-
			75.81%	17.22%	4.88%		1.60%	0.49%				
Minority Male Participation:		6.48%										
Minority Female Participation:		0.49%										
Caucasian Female Participation:		17.22%										
<hr/>												
School No. 28 & 58 1B												
Project-Wide Participation:	5506.5	1185	5073	1152	326.5		107	33				
			75.81%	17.22%	4.88%		1.60%	0.49%				
Minority Male Participation:		6.48%										
Minority Female Participation:		0.49%										
Caucasian Female Participation:		17.22%										

Environmental Contract 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	Environmental Contract 1B											
OSO, Inc												
	410	27	336	27	74	-	-	-	-	-	-	-
Safety Zone Environmental	194	16	194	16	-	-	-	-	-	-	-	-
Tetra Tech	23	30.5	23	30.5	-	-	-	-	-	-	-	-
ME Holvey Consulting, LLC.	-	28.5	-	28.5	-	-	-	-	-	-	-	-
Contractor's Participation:	627.00	102.00	553.00	102.00	74.00	-	-	-	-	-	-	-
			75.86%	13.99%	10.15%							
Minority Male Participation:		10.15%										
Minority Female Participation:		-										
Caucasian Female Participation:		13.99%										
<hr/>												
Environmental Contract 1B												
Project-Wide Participation:	627	102	553	102	74							
			75.86%	13.99%	10.15%							
Minority Male Participation:		10.15%										
Minority Female Participation:		-										
Caucasian Female Participation:		13.99%										

Professional Services 1B

		All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
		M	F	M	F	M	F	M	F	M	F	M	F
Professional Services 1B													
AP Safety and Security Corp.													
		6803.5	640.25	714.75	8	6080.75	608.25	8	24	-	-	-	-
Contractor's Participation:		6,803.50	640.25	714.75	8.00	6,080.75	608.25	8.00	24.00	-	-	-	-
Minority Male Participation:				9.60%	0.11%	81.69%	8.17%	0.11%	0.32%				
Minority Female Participation:			81.80%										
Minority Female Participation:			8.49%										
Caucasian Female Participation:			0.11%										
<hr/>													
J&T Securities Inc.													
		1329	360	684	120	322	192	323	48	-	-	-	-
Contractor's Participation:		1,329.00	360.00	684.00	120.00	322.00	192.00	323.00	48.00	-	-	-	-
Minority Male Participation:				40.50%	7.10%	19.06%	11.37%	19.12%	2.84%				
Minority Female Participation:			38.19%										
Minority Female Participation:			14.21%										
Caucasian Female Participation:			7.10%										
<hr/>													
Kaizen Foodservice Planning & Design													
		-	16	-	16	-	-	-	-	-	-	-	-
Roth Consulting		-	-	-	-	-	-	-	-	-	-	-	-
Contractor's Participation:		-	16.00	-	16.00	-	-	-	-	-	-	-	-
Minority Male Participation:					100.00%								
Minority Female Participation:			-										
Minority Female Participation:			-										
Caucasian Female Participation:			100.00%										

Professional Services 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	SJB Services Inc.	192	-	-	-	192	-	-	-	-	-	-
Contractor's Participation:	192.00	-	-	-	192.00	-	-	-	-	-	-	-
Minority Male Participation:	100.00%				100.00%							
Minority Female Participation:	-											
Caucasian Female Participation:	-											
Wendel Energy Services	44	36	44	-	-	-	-	-	-	26.5	-	9.5
Contractor's Participation:	44.00	36.00	44.00	-	-	-	-	-	-	26.50	-	9.50
Minority Male Participation:	-		55.00%							33.13%		11.88%
Minority Female Participation:	45.00%											
Caucasian Female Participation:	-											
Baker Tilly Virchow Krause, LLP	1238.2	514.3	1238.2	514.3	-	-	-	-	-	-	-	-
Contractor's Participation:	1,238.20	514.30	1,238.20	514.30	-	-	-	-	-	-	-	-
Minority Male Participation:	-		70.65%	29.35%								
Minority Female Participation:	-											
Caucasian Female Participation:	29.35%											

Professional Services 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	Professional Services 1B											
Project-Wide Participation:	9606.7	1566.55	2680.95	658.3	6594.75	800.25	331	72		26.5		9.5
Minority Male Participation:			23.99%	5.89%	59.02%	7.16%	2.96%	0.64%		0.24%		0.09%
Minority Female Participation:		61.99%										
Caucasian Female Participation:		8.13%										
		5.89%										

Program Manager 1B

		All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
		M	F	M	F	M	F	M	F	M	F	M	F
Program Manager 1B													
Gilbane Building Company		4797.5	-	4386	-	-	-	411.5	-	-	-	-	-
Savin Engineers		1934.5	637.5	612	-	1226.5	-	96	-	-	637.5	-	-
Contractor's Participation:		6,732.00	637.50	4,998.00	-	1,226.50	-	507.50	-	-	637.50	-	-
Minority Male Participation:				67.82%			16.64%			6.89%			8.65%
Minority Female Participation:		23.53%											
Minority Female Participation:		8.65%											
Caucasian Female Participation:		-											
Program Manager 1B													
Project-Wide Participation:		6732	637.5	4998	-	1226.5	-	507.5	-	-	637.5	-	-
Minority Male Participation:				67.82%			16.64%			6.89%			8.65%
Minority Female Participation:		23.53%											
Minority Female Participation:		8.65%											
Caucasian Female Participation:		-											

Franklin High School/Monroe High School 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	Franklin High School/Monroe High School 1B											
Campus CMG Inc.												
	1669	-	976	-	693	-	-	-	-	-	-	-
Contractor's Participation:	1,669.00	-	976.00	-	693.00	-	-	-	-	-	-	-
			58.48%		41.52%							
Minority Male Participation:	41.52%											
Minority Female Participation:		-										
Caucasian Female Participation:		-										
<hr/>												
Franklin High School/Monroe High School 1B												
Project-Wide Participation:	1669		976		693							
			58.48%		41.52%							
Minority Male Participation:	41.52%											
Minority Female Participation:		-										
Caucasian Female Participation:		-										

East High School – Field & Track Improvements 1B

	All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
	M	F	M	F	M	F	M	F	M	F	M	F
	East High School – Field & Track Improvements 1B											
DiFiore Construction												
	1119.5	167	915.5	-	-	167	204	-	-	-	-	-
Wayside Contractors	-	-	-	-	-	-	-	-	-	-	-	-
Secor	-	-	-	-	-	-	-	-	-	-	-	-
Cardwell Construction	-	-	-	-	-	-	-	-	-	-	-	-
Chenango Contracting, Inc	-	-	-	-	-	-	-	-	-	-	-	-
Decca Paving	-	-	-	-	-	-	-	-	-	-	-	-
Nagle Athletic Services	-	-	-	-	-	-	-	-	-	-	-	-
Lysander Construction, LLC	-	-	-	-	-	-	-	-	-	-	-	-
Contractor's Participation:	1,119.50	167.00	915.50	-	-	167.00	204.00	-	-	-	-	-
Minority Male Participation:						12.98%	15.86%					
Minority Female Participation:												
Caucasian Female Participation:												
East High School – Field & Track Improvements 1B												
Project-Wide Participation:	1119.5	167	915.5			167	204					
Minority Male Participation:						12.98%	15.86%					
Minority Female Participation:												
Caucasian Female Participation:												

Program-Wide Participation:

All Employees		Caucasian		Black		Hispanic		Asian or Pacific Islander		American Indian or Native American	
M	F	M	F	M	F	M	F	M	F	M	F
228,724.35	14,389.22	187,042.05	10,242.97	30,880.30	2,661.25	8,421.00	731.50	1,590.00	664.00	791.00	89.50
		76.94%	4.21%	12.70%	1.09%	3.46%	0.30%	0.65%	0.27%	0.33%	0.04%
Minority Male Participation:		17.15%									
Minority Female Participation:		1.71%									
Caucasian Female Participation:		4.21%									

WORKFORCE PARTICIPATION
MAY REPORT SUBMISSION
EXHIBIT 3

Row Labels	All Male Employee Hours	All Female Employee Hours	Caucasian Male Hours	Caucasian Female Hours	Minority Male Hours	Minority Female Hours
District Wide Technology Phase 1B	603	112	426	107	177	5
Hewitt Young Electric	532	107	379	107	153	0
Hunt Engineers	3	5	3		0	5
Millennium Strategies	68	0	44		24	0
East High School Phase 1B	1190	209.75	978	42.75	212	167
Cannon Design	80.5	42.75	72.5	42.75	8	0
DiFiore Construction	0	0	0		0	0
The Pike Company	1109.5	167	905.5	0	204	167
East High School/Edison Educational Campus Phase 1B	806.55	452	647	250.5	159.55	201.5
LPCiminelli, Inc.	806.55	452	647	250.5	159.55	201.5
Edison Educational Campus Phase 1B	4451	146.5	3795.5	146.5	655.5	0
Hewitt Young Electric	1179	0	891		288	0
Labella Associates, P.C.	119.5	0	99.5		20	0
M.A. Ferraiulo Plbg. & Htg., Inc.	326	0	326		0	0
The Pike Company	2826.5	146.5	2479	146.5	347.5	0
Franklin High School/Monroe High School Phase 1B	544	0	331		213	0
Campus CMG Inc.	544	0	331		213	0
Henry Hudson School No. 28 Phase 1B	11413.75	434	9556.25	258	1857.5	176
Bell Mechanical Contractor, Inc.	846	182	659	182	187	0
Kaplan-Schmidt Electric, Inc.	1600	76	895	76	705	0
Labella Associates, P.C.	129	0	101		28	0
Manning Squires Hennig	8362.75	176	7517.25		845.5	176
NAIRY Mechanical	476	0	384		92	0
James P.B. Duffy School No. 12 Phase 1B	0	0	0		0	0
SEI Design Group Architects, PC	0	0	0		0	0
John Williams School No. 5 Phase 1B	10492.5	813.75	8657	813.75	1835.5	0
Bell Mechanical Contractor, Inc.	2300	200	1897	200	403	0
Erdman Anthony	0	0	0		0	0
Kaplan-Schmidt Electric, Inc.	1705	264	1241	264	464	0
LeChase Construction Services	6187.5	246	5246.5	246	941	0
Thurston Dudek	269	0	269		0	0
Young & Wright	31	103.75	3.5	103.75	27.5	0
Professional Services Phase 1B	1727.7	199.95	467.7	106.95	1260	93
AP Safety and Security Corp.	1453	101	193	8	1260	93
Baker Tilly Virchow Krause, LLP	274.7	98.95	274.7	98.95	0	0
Harter Secrest & Emery LLP	0	0	0		0	0
Kaizen Foodservice Planning & Design	0	0	0	0	0	0
Program Manager Phase 1B	1524	185	1098		426	185
Gilbane Building Company	1524	185	1098		426	185
School No. 28 & 58 Phase 1B	466	160	354	160	112	0
LeChase Construction Services	466	160	354	160	112	0
School No. 5 & 12 Phase 1B	514	271.5	472	214	42	57.5
The Pike Company	514	271.5	472	214	42	57.5
World of Inquiry School No. 58 Phase 1B	7707.75	210.5	6669.25	210.5	1038.5	0
East Coast Electric	1871		1567		304	0
JCJ Architecture	314	10	313	10	1	0
Leo J. Roth	2059.5	120	1601	120	458.5	0
M.A. Ferraiulo Plbg. & Htg., Inc.	1517	0	1379		138	0
Manning Squires Hennig	1946.25	80.5	1809.25	80.5	137	0
Grand Total	41,440	3,195	33,452	2,310	7,989	885

WORKFORCE PARTICIPATION - COUNT
MAY REPORT SUBMISSION
EXHIBIT 4

Row Labels	All Employee Male Count	Sum of Female Count	Sum of Minority Male Count	Sum of Minority Female Count
District Wide Technology Phase 1B	11.00	2.00	3.00	1.00
Hewitt Young Electric	7.00	1.00	2.00	-
Hunt Engineers	1.00	1.00	-	1.00
Millennium Strategies	3.00		1.00	-
East High School Phase 1B	13.00	5.00	2.00	1.00
Cannon Design	6.00	4.00	1.00	-
DiFiore Construction			-	-
The Pike Company	7.00	1.00	1.00	1.00
East High School/Edison Educational Campus Phase 1B	8.00	4.00	2.00	1.00
LPCiminelli, Inc.	8.00	4.00	2.00	1.00
Edison Educational Campus Phase 1B	46.00		6.00	-
Hewitt Young Electric			-	-
Labella Associates, P.C.	2.00		-	-
M.A. Ferraulo Plbg. & Htg., Inc.	3.00		-	-
The Pike Company	41.00		6.00	-
Franklin High School/Monroe High School Phase 1B			-	-
Campus CMG Inc.			-	-
Henry Hudson School No. 28 Phase 1B	116.00	3.00	21.00	2.00
Bell Mechanical Contractor, Inc.	8.00	1.00	5.00	1.00
Kaplan-Schmidt Electric, Inc.	13.00	1.00	4.00	-
Labella Associates, P.C.	4.00		1.00	-
Manning Squires Hennig	84.00	1.00	9.00	1.00
NAIRY Mechanical	7.00		2.00	-
James P.B. Duffy School No. 12 Phase 1B			-	-
SEI Design Group Architects, PC			-	-
John Williams School No. 5 Phase 1B	124.00	7.00	17.00	-
Bell Mechanical Contractor, Inc.	26.00	1.00	3.00	-
Erdman Anthony			-	-
Kaplan-Schmidt Electric, Inc.	9.00	2.00	2.00	-
LeChase Construction Services	81.00	2.00	11.00	-
Thurston Dudek	5.00		-	-
Young & Wright	3.00	2.00	1.00	-
Professional Services Phase 1B	42.00	10.00	31.00	5.00
AP Safety and Security Corp.	38.00	6.00	31.00	5.00
Baker Tilly Virchow Krause, LLP	4.00	4.00	-	-
Harter Secrest & Emery LLP			-	-
Kaizen Foodservice Planning & Design			-	-
Program Manager Phase 1B	13.00	1.00	3.00	1.00

WORKFORCE PARTICIPATION - COUNT
MAY REPORT SUBMISSION
EXHIBIT 4

Row Labels	All Employee Male Count	Sum of Female Count	Sum of Minority Male Count	Sum of Minority Female Count
Gilbane Building Company	13.00	1.00	3.00	1.00
School No. 28 & 58 Phase 1B	4.00	2.00	1.00	-
LeChase Construction Services	4.00	2.00	1.00	-
School No. 5 & 12 Phase 1B	4.00	3.00	-	-
The Pike Company	4.00	3.00	-	-
World of Inquiry School No. 58 Phase 1B	89.00	3.00	10.00	-
East Coast Electric	13.00		2.00	-
JCJ Architecture	14.00	2.00	1.00	-
Leo J. Roth	19.00	1.00	3.00	-
M.A. Ferrauilo Plbg. & Htg., Inc.	17.00		2.00	-
Manning Squires Hennig	26.00		2.00	-
Grand Total	470	40	96	11

CONTRACT ALLOCATION BETWEEN EBE
MAY REPORT SUBMISSION
EXHIBIT 5

PROJECT			TOTAL CONTRACT AMOUNT	MBE	WBE	DBE	SBE				
District Wide			13,178,254.51	4,369,738.72	33%	71,372.60	1%	15,000.00	0%	56,500.00	0%
Consulting	District Wide	Clark Patterson Lee	91,250.00	-	0%	-	0%	-	0%	-	0%
Program Manager	District Wide	Gilbane Building Compai	11,723,298.72	4,242,630.36	36%	12,265.10	0%	-	0%	-	0%
Food Service	District Wide	Kaizen Food Services	230,196.00	-	0%	46,607.50	20%	-	0%	-	0%
Technology	District Wide	Millennium	520,414.79	75623.36	15%	-	0%	10000	2%	44000	8%
Architecture Master Plan	District Wide	SWBR	250,000.00	37,500.00	15%	12,500.00	5%	5,000.00	2%	12,500.00	5%
Energy Consult	District Wide	Wendel Endergy Services	363,095.00	13,985.00	4%	-	0%	-	0%	-	0%
Other			14,522,628.41	3,796,626.97	26%	1,987,535.00	14%	145,489.00	1%	127,811.00	1%
Commissioning	District Wide	LaBella Associates	249,913.00	36,700.00	15%	12,250.00	5%	4,900.00	2%	12,250.00	5%
Commissioning	District Wide	Hunt Engineers	194,382.00	85,360.00	44%	9,720.00	5%	9,720.00	5%	3,960.00	2%
Commissioning	District Wide	Erdman Anthony	137,865.00	19,587.00	14%	6,529.00	5%	6,529.00	5%	2,612.00	2%
ICO	District Wide	Landon & Rian	1,102,459.63	1,043,687.00	95%	-	0%	-	0%	-	0%
ICO	District Wide	Baker Tilly	780,000.00	117,000.00	15%	-	0%	-	0%	-	0%
Env. Monitoring	District Wide	OSO, Inc. (1B)	460,083.47	414,483.47	90%	19,000.00	4%	7,600.00	2%	19,000.00	4%
Prime Contractor	District Wide	OSO, Inc (1A)	564,249.50	486,999.50	86%	47,000.00	8%	21,000.00	4%	9,250.00	2%
Ins and Bond Review	District Wide	Lawley Services	30,000.00	4,500.00	15%	-	0%	-	0%	-	0%
Kitchen Equipment	District Wide	Main Ford General (1A)	986,038.00	142,500.00	14%	47,500.00	5%	19,000.00	2%	47,500.00	5%
Kitchen Equipment	District Wide	Main Ford General (1B)	608,450.00	-	0%	-	0%	-	0%	-	0%
Charlotte	District Wide	School Specialty	285,770.00	16,177.00	6%	-	0%	5,392.00	2%	-	0%
Charlotte	District Wide	Facilities Equip Services	233,761.00	5,750.00	2%	-	0%	2,250.00	1%	-	0%
Charlotte	District Wide	FM Resources	527,660.00	448,947.00	85%	2,508.00	0%	25,508.00	5%	10,203.00	2%
Charlotte	District Wide	Hertz Furniture	356,475.00	3,000.00	1%	-	0%	3,000.00	1%	-	0%
Special Inspection and Testing	District Wide	SJB Services (1A)	225,000.00	34,000.00	15%	5,275.00	2%	3,500.00	2%	2,500.00	1%
Special Inspection and Testing	District Wide	SJB Services (1B)	225,000.00	37,500.00	17%	12,500.00	6%	5,000.00	2%	12,500.00	6%
Moving	District Wide	Lafayette Storage	152,328.00	16,719.00	11%	5,573.00	4%	5,573.00	4%	2,229.00	1%
Moving	District Wide	FM Office Express	118,468.60	86,384.00	73%	4,906.00	4%	4,906.00	4%	1,963.00	2%
Moving	District Wide	Corrigan Moving	255,921.00	28,833.00	11%	9,611.00	4%	9,611.00	4%	3,844.00	2%
Moving	District Wide	MDI	271,707.00	36,000.00	13%	12,000.00	4%	12,000.00	4%	-	0%
Pre-Apprenticeship Program	District Wide	CCP	562,070.00	-	0%	562,070.00	100%	-	0%	-	0%
Move Manager	District Wide	Vargas Association Inc	1,370,568.00	-	0%	1,112,353.00	81%	-	0%	-	0%
Prime Contractor	District Wide	Hewitt Young Electric (1/	3,031,124.21	372,000.00	12%	118,740.00	4%	-	0%	-	0%
Prime Contractor	District Wide	Hewitt Young Electric (1E	1,793,335.00	360,500.00	20%	-	0%	-	0%	-	0%
East High School & Edison Educational Campus			2,120,645.00	369,870.00	17%	163,694.00	8%	41,000.00	2%	-	0%
Construction Manager	East & Edison	LP Ciminelli, INC	2,120,645.00	369,870.00	17%	163,694.00	8%	41,000.00	2%	-	0%
East High School			13,752,555.00	2,172,079.00	16%	833,073.00	6%	213,671.63	2%	588,318.13	4%
Architect	East High School	Cannon Design	1,242,460.00	151,925.00	12%	185,258.00	15%	-	0%	-	0%
Prime Contractor	East High School	The Pike Company	10,872,095.00	1,598,625.00	15%	563,065.00	5%	177,671.63	2%	588,318.13	5%
Prime Contractor	East High School	DiFiore Construction	1,638,000.00	421,529.00	26%	84,750.00	5%	36,000.00	2%	-	0%
Edison Educational Campus			21,664,679.00	4,143,711.57	19%	1,068,870.69	5%	470,743.56	2%	1,533,643.66	7%
Architect	Edison Technology	LaBella Associates	1,540,925.00	279,520.00	18%	68,940.00	4%	29,408.56	2%	133,990.00	9%
Prime Contractor	Edison Technology	Landry Mechanical Contr	3,422,046.00	510,000.00	15%	170,335.00	5%	67,000.00	2%	170,000.00	5%
Prime Contractor	Edison Technology	Michael A. Ferraulio Plur	690,000.00	166,000.00	24%	34,500.00	5%	27,600.00	4%	34,500.00	5%
Prime Contractor	Edison Technology	Hewitt Young	1,614,837.00	258,005.42	16%	81,000.00	5%	35,000.00	2%	81,000.00	5%
Prime Contractor	Edison Technology	The Pike Company	14,396,871.00	2,930,186.15	20%	714,095.69	5%	311,735.00	2%	1,114,153.66	8%
Charlotte High School & Franklin Educational Campus			1,334,364.00	180,000.00	13%	90,000.00	7%	-	0%	-	0%
Construction Manager	Charlotte & Franklin	Camp Construction	1,334,364.00	180,000.00	13%	90,000.00	7%	-	0%	-	0%
Charlotte High School			24,396,197.00	3,900,721.20	16%	1,466,454.00	6%	667,140.30	3%	1,384,141.25	6%
Architect	Charlotte	CJS Architects	1,257,235.00	121,447.00	10%	53,017.00	4%	53,017.00	4%	95,431.00	8%
Construction Contracts	Charlotte	Pike	16,273,144.00	2,674,002.20	16%	955,764.21	6%	514,771.32	3%	920,889.31	6%
Construction Contracts	Charlotte	M.A. Ferraulio	2,679,102.00	387,893.00	14%	155,168.00	6%	62,873.00	2%	48,583.00	2%
Construction Contracts	Charlotte	Concord	2,409,040.00	454,299.00	19%	217,989.79	9%	-	0%	248,403.00	10%
Construction Contracts	Charlotte	Thurston Dudek	1,777,676.00	263,080.00	15%	84,515.00	5%	36,478.98	2%	70,834.94	4%
Franklin Educational Campus			5,052,179.00	1,570,449.00	31%	299,466.00	6%	310,507.00	6%	123,600.00	2%
Architect	Franklin & Aud	Young & Wright	404,500.00	141185	35%	20,300.00	5%	32190	8%	17,800.00	4%
Construction Contracts	Franklin	Cucchiara	3,727,765.00	1,300,000.00	35%	187,750.00	5%	204,000.00	5%	84,000.00	2%

CONTRACT ALLOCATION BETWEEN EBE
MAY REPORT SUBMISSION
EXHIBIT 5

PROJECT			TOTAL CONTRACT AMOUNT	MBE	WBE	DBE	SBE				
Construction Contracts	Franklin	Leo Roth	382,235.00	70,994.00	19%	51,816.00	14%	17,800.00	5%	7,200.00	2%
Construction Contracts	Franklin	Kaplan Schmidt	395,957.00	45,000.00	11%	33,510.00	8%	43,417.00	11%	6,000.00	2%
Construction Contracts	Franklin	Thurston Dudek	141,722.00	13,270.00	9%	6,090.00	4%	13,100.00	9%	8,600.00	6%
Enrico Fermi School No. 17 & Helen Barrett Montgomery School No. 50			1,861,254.00	157,755.00	8%	68,316.00	4%	12,000.00	1%	20,500.00	1%
Construction Manager	Schools 17 & 50	Pike	1,861,254.00	157,755.00	8%	68,316.00	4%	12,000.00	1%	20,500.00	1%
Enrico Fermi School No. 17			24,781,996.34	2,821,334.10	11%	2,185,332.53	9%	560,180.27	2%	853,885.00	3%
1A Architects	School # 17	SWBR	1,909,522.75	228,723.00	12%	105,570.00	6%	18,365.00	1%	56,800.00	3%
Construction Contracts	School # 17	Manning Squires Henning	15,390,788.26	1,782,124.00	12%	1,726,852.00	11%	189,550.00	1%	621,281.00	4%
Construction Contracts	School # 17	Testa Construction, Inc.	277,747.45	22,600.00	8%	42,000.00	15%	2,800.00	1%	17,000.00	6%
Construction Contracts	School # 17	M.A. Ferraulio	3,033,029.41	226,303.52	7%	55,000.00	2%	138,338.95	5%	91,055.00	3%
Construction Contracts	School # 17	East Coast Electric	2,837,225.01	400,932.58	14%	200,910.53	7%	120,071.32	4%	-	0%
Construction Contracts	School # 17	M.A. Ferraulio	1,333,683.46	160,651.00	12%	55,000.00	4%	91,055.00	7%	67,749.00	5%
Helen Barrett Montgomery School No. 50			20,507,533.68	3,194,774.46	16%	1,265,454.83	6%	553,731.00	3%	972,152.42	5%
Architect	School # 50	Clark Patterson Lee	1,632,566.00	216,510.00	13%	67,330.00	4%	111,621.00	7%	34,580.00	2%
Construction Contracts	School # 50	Manning Squires Henning	11,039,040.69	1,678,412.46	15%	792,793.83	7%	367,505.00	3%	689,112.42	6%
Construction Contracts	School # 50	B&B Mechanical	4,248,447.18	752,012.00	18%	222,281.00	5%	-	0%	135,610.00	3%
Construction Contracts	School # 50	East Coast Electric	2,642,332.36	381,840.00	14%	137,950.00	5%	36,105.00	1%	97,850.00	4%
Construction Contracts	School # 50	Thurston Dudek	945,147.45	166,000.00	18%	45,100.00	5%	38,500.00	4%	15,000.00	2%
World of Inquiry School No. 58 & Henry Hudson School No. 28			2,783,831.50	399,978.00	14%	115,329.35	4%	-	0%	88,340.00	3%
Construction Manager	Henry Hudson School N LeChase		2,783,831.50	399,978.00	14%	115,329.35	4%	-	0%	88,340.00	3%
World of Inquiry School No. 58			33,729,884.89	4,513,382.56	13%	2,957,531.88	9%	423,012.00	1%	2,090,273.04	6%
Architect	World of Inquiry School	JCJ Architecture	2,878,089.00	998,582.00	35%	214,090.00	7%	-	0%	114,500.00	4%
Prime Contractor	World of Inquiry School	East Coast Electric	3,192,344.00	457,515.00	0.14	204,442.88	0.06	64,260.00	0.02	144,200.00	0.05
Prime Contractor	World of Inquiry School	Leo J Roth Corporation	5,910,137.00	1,693,207.00	0.29	1,307,499.00	0.22	193,472.00	0.03	534,872.00	0.09
Prime Contractor	World of Inquiry School	M.A. Ferraulio	2,186,748.89	690,031.56	0.32	101,650.00	0.05	81,320.00	0.04	164,250.00	0.08
Prime Contractor	World of Inquiry School	Manning Squires Hennig	19,562,566.00	674,047.00	0.03	1,129,850.00	0.06	83,960.00	0.00	1,132,451.04	0.06
Henry Hudson School No. 28			19,142,139.64	2,451,542.56	0.13	2,833,954.94	0.15	234,829.00	0.01	1,534,449.28	0.08
Architect	Henry Hudson School N LaBella Associates		1,506,950.00	252,540.52	0.17	75,216.00	0.05	47,875.00	0.03	56,517.00	0.04
Prime Contractor	Henry Hudson School N Bell Mechanical- HVAC		3,333,857.00	389,183.00	0.12	144,473.00	0.04	97,900.00	0.03	137,883.00	0.04
Prime Contractor	Henry Hudson School N Kaplan-Schmidt		1,676,508.87	81,162.00	0.05	100,685.94	0.06	10,054.00	0.01	54.28	0.00
Prime Contractor	Henry Hudson School N Manning Squires Hennig		11,311,396.53	1,588,501.00	0.14	2,452,500.00	0.22	54,000.00	0.00	559,995.00	0.05
Prime Contractor	Henry Hudson School N Nairy Mechanical		1,313,427.24	140,156.04	0.11	61,080.00	0.05	25,000.00	0.02	780,000.00	0.59
John Williams School No. 5 & James P.B Duffy School No. 12			1,602,990.00	228,000.00	0.14	41,017.86	0.03	-	-	67,000.00	0.04
Construction Manager	John Williams School N The Pike Company		1,602,990.00	228,000.00	0.14	41,017.86	0.03	-	-	67,000.00	0.04
John Williams School No. 5			17,512,898.13	2,721,874.79	0.16	1,526,646.69	0.09	368,769.21	0.02	825,472.65	0.05
Architect	John Williams School N Young + Wright Architec		1,310,147.60	147,372.00	0.11	52,700.00	0.04	32,980.00	0.03	10,750.00	0.01
Prime Contractor	John Williams School N Thurston Dudek		1,148,300.00	172,245.00	0.15	57,415.00	0.05	22,966.00	0.02	57,415.00	0.05
Prime Contractor	John Williams School N Bell Mechanical		5,047,816.00	1,038,000.00	0.21	483,231.00	0.10	107,017.43	0.02	390,638.00	0.08
Prime Contractor	John Williams School N Kaplan Schmidt Electric		2,157,498.00	122,038.17	0.06	79,194.85	0.04	-	-	44,243.65	0.02
Prime Contractor	John Williams School N LeChase		7,815,456.53	1,236,049.62	0.16	851,805.84	0.11	205,805.78	0.03	319,501.00	0.04
Prime Contractor	John Williams School N Erdman Anthony		33,680.00	6,170.00	0.18	2,300.00	0.07	-	-	2,925.00	0.09
James P.B. Duffy School No. 12			961,000.00	148,000.00	0.15	49,000.00	0.05	28,000.00	0.03	49,000.00	0.05
Architect	James P.B. Duffy School N SEI Design Group		961,000.00	148,000.00	0.15	49,000.00	0.05	28,000.00	0.03	49,000.00	0.05
Monroe High School			1,131,500.00	1,700.00	0.00	570.00	0.00	-	-	-	-
Architect	Monroe High School	CJS Architects									
Construction Manager	Monroe High School	Campus	1,131,500.00	1,700.00	0.00	570.00	0.00	-	-	-	-
Franklin Aud			4,338,178.00	700,321.85	0.16	206,102.64	0.05	63,000.00	0.01	166,668.15	0.04
Prime	Franklin Aud	Steve General	1,832,000.00	370,000.00	0.20	91,600.00	0.05	38,000.00	0.02	92,000.00	0.05
Prime	Franklin Aud	Kaplan Schmidt	875,178.00	222,321.85	0.25	69,344.00	0.08	18,000.00	0.02	33,498.15	0.04
Prime	Franklin Aud	MA Ferraulio	1,333,000.00	53,000.00	0.04	25,800.00	0.02	-	-	24,170.00	0.02
Prime	Franklin Aud	Steve General	298,000.00	55,000.00	0.18	19,358.64	0.06	7,000.00	0.02	17,000.00	0.06

CONTRACT ALLOCATION BETWEEN EBE
MAY REPORT SUBMISSION
EXHIBIT 5

PROJECT	TOTAL CONTRACT AMOUNT	MBE	WBE	DBE	SBE				
Jefferson	-	-	-	-	-				
Architect	Jefferson	SEI Design Group							
Totals	224,374,708.10	37,841,859.78	0.17	17,229,722.01	0.08	4,107,072.97	0.02	10,481,754.58	0.05
Goals			0.15		0.05		0.02		0.05

Note: * From Previous Period data

REPORTING PERIOD	SCHOOL	CONTRACTOR	NUMBER OF ROCHESTER RESIDENTS ACTIVE EMPLOYEES	TOTAL NUMBER OF ACTIVE EMPLOYEES	PERCENTAGE
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January 2014

John Williams School No. 5					
		Accurate Acoustical	1	8	12.50%
		Cummings Construction	5	9	55.56%
		OSO, Inc	2	7	28.57%
Program Manager					
		Gilbane Building Company	9	9	100.00%
World of Inquiry School No. 58					
		Elmer W. Davis	3	12	25.00%
		Leo J. Roth	4	14	28.57%
		Superior Thermal	3	4	75.00%
TOTAL JANUARY 2014 COUNT			27	63	42.86%

February 2014

District Wide Technology					
		Hewitt Young Electric	3	8	37.50%
Henry Hudson School No. 28					
		Apollo steel	1	7	14.29%
		Monroe Piping	2	6	33.33%
John Williams School No. 5					
		LeChase Construction Services	2	4	50.00%
TOTAL FEBRUARY 2014 COUNT			8	25	32.00%

March 2014

Henry Hudson School No. 28					
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REPORTING PERIOD	SCHOOL	CONTRACTOR	NUMBER OF ROCHESTER RESIDENTS ACTIVE EMPLOYEES	TOTAL NUMBER OF ACTIVE EMPLOYEES	PERCENTAGE
		OSO, Inc	3	8	37.50%
		Unified Electric	1	1	100.00%
John Williams School No. 5					
		Bell Mechanical Contractor, Inc.	1	7	14.29%
		OSO, Inc	2	9	22.22%
TOTAL MARCH 2014 COUNT			7	25	28.00%

April 2014

East High School/Edison Educationa					
		Safety Zone Environmental	1	2	50.00%
Edison Educational Campus					
		Cummings Construction	4	10	40.00%
		Grayco	2	4	50.00%
		Landry Mechanical Contractors	2	11	18.18%
		Mark Cerrone Inc.	2	6	33.33%
Henry Hudson School No. 28					
		Elmer W. Davis	17	35	48.57%
		Firestop Technologies	3	5	60.00%
		GP Land & Carpet Corp	1	4	25.00%
		Highland Masonry	1	5	20.00%
		Manning Squires Hennig	4	21	19.05%
		Mark Cerrone Inc.	2	3	66.67%
		Rochester Davis Fetch	7	21	33.33%
		Tiede Zoeller	1	9	11.11%
John Williams School No. 5					
		Bell Mechanical Contractor, Inc.	1	7	14.29%

REPORTING PERIOD	SCHOOL	CONTRACTOR	NUMBER OF ROCHESTER RESIDENTS ACTIVE EMPLOYEES	TOTAL NUMBER OF ACTIVE EMPLOYEES	PERCENTAGE
		Home Guard Enviromental	4	5	80.00%
		Steve General Contractors	1	1	100.00%
World of Inquiry School No. 58					
		Bereza Iron Works	4	10	40.00%
		Elmer W. Davis	8	19	42.11%
		Firestop Solutions Inc.	1	3	33.33%
		Garden Grove	1	4	25.00%
		Hewitt Young Electric	1	4	25.00%
		Manning Squires Hennig	8	49	16.33%
		OSO, Inc	2	8	25.00%
		US Celing	4	10	40.00%
TOTAL APRIL 2014 COUNT			82	256	32.03%

May 2014

District Wide Technology					
		Hewitt Young Electric	6	8	75.00%
East High School – Track & Field					
		DiFiore Construction	1	7	14.29%
East High School/Edison Educationa					
		LPCiminelli, Inc.	8	12	66.67%
Edison Educational Campus					
		Ajay Glass & Mirror	2	3	66.67%
		Firestop Technologies	3	5	60.00%
		Gyptech Systems	2	4	50.00%
		M.A. Ferrauilo Plbg. & Htg., Inc.	2	2	100.00%
		The Pike Company	2	14	14.29%

REPORTING PERIOD	SCHOOL	CONTRACTOR	NUMBER OF ROCHESTER RESIDENTS ACTIVE EMPLOYEES	TOTAL NUMBER OF ACTIVE EMPLOYEES	PERCENTAGE
Henry Hudson School No. 28					
		Coldwater	1	3	33.33%
		Elmer W. Davis	13	21	61.90%
		Kaplan-Schmidt Electric, Inc.	7	13	53.85%
		Labella Associates, P.C.	2	5	40.00%
		Manning Squires Hennig	5	16	31.25%
		Monroe Piping	2	4	50.00%
		OSO, Inc	2	4	50.00%
		Rochester Davis Fetch	6	17	35.29%
		Steve General Contractors	1	1	100.00%
John Williams School No. 5					
		Accurate Acoustical	2	18	11.11%
		Bell Mechanical Contractor, Inc.	1	10	10.00%
		Bereza Iron Works	1	5	20.00%
		Downey- Goodlein	1	5	20.00%
		Eugene G. Sackett	4	7	57.14%
		Home Guard Enviromental	4	5	80.00%
		IC Painting	1	5	20.00%
		Kaplan-Schmidt Electric, Inc.	10	12	83.33%
		LeChase Construction Services	4	10	40.00%
		OSO, Inc	2	14	14.29%
		Sheen and Shine	1	1	100.00%
		Spring Sheet Metal & Roofing	3	10	30.00%
		Unified Electric	1	2	50.00%
Program Manager					
		Gilbane Building Company	9	11	81.82%

REPORTING PERIOD	SCHOOL	CONTRACTOR	NUMBER OF ROCHESTER RESIDENTS ACTIVE EMPLOYEES	TOTAL NUMBER OF ACTIVE EMPLOYEES	PERCENTAGE
		Savin Engineers	4	4	100.00%
World of Inquiry School No. 58					
		Bereza Iron Works	2	10	20.00%
		BRG Corporation	1	7	14.29%
		Coldwater Insulation	1	5	20.00%
		East Coast Electric	13	13	100.00%
		Garden Grove	1	3	33.33%
		JCJ Architecture	9	11	81.82%
		Leo J. Roth	5	15	33.33%
		M.A. Ferrauilo Plbg. & Htg., Inc.	4	8	50.00%
		Superior Thermal	2	2	100.00%
TOTAL MAY 2014 COUNT			151	332	45.48%